

TABLE 11
FISCAL YEAR 2002 COST SHARING EXPENDITURES
BY DETAILED COST CATEGORY AND SCHOOL
(in thousands)

DETAILED COST CATEGORY	School of Medicine		Arts & Sciences		School of Engineering & Applied Science		GWB School of Social Work		Other Schools		Total University	
	FY02	\$ Change from FY01	FY02	\$ Change from FY01	FY02	\$ Change from FY01	FY02	\$ Change from FY01	FY02	\$ Change from FY01	FY02	\$ Change from FY01
Academic Salaries	\$7,655	(\$573)	\$1,585	\$92	\$183	\$66	\$25	\$8	\$29	\$10	\$9,477	(\$397)
Staff Salaries	277	90	22	-	7	7	-	(5)	69	68	375	160
Grad Assistant	47	21	-	-	8	(1)	-	-	-	(5)	55	15
Subtotal Salaries	7,979	(462)	1,607	92	198	72	25	3	98	73	9,907	(222)
Fringe Benefits	1,057	24	292	21	32	13	5	1	11	8	1,397	67
Stipends/Allowances	16	12	79	(2)	-	-	-	-	-	-	95	10
Consultants	-	-	-	-	-	-	-	-	149	(13)	149	(13)
Consumable Supplies	113	54	5	4	3	(14)	-	-	-	(2)	121	42
Other	187	93	136	32	106	(99)	-	-	1	(5)	430	21
Travel	20	13	-	-	3	(2)	1	1	3	1	27	13
Subcontracts	-	-	-	-	-	-	-	-	-	-	-	-
Equipment	(3)	(3)	107	(662)	15	(18)	-	-	-	(4)	119	(687)
TOTAL DIRECT COSTS	9,369	(269)	2,226	(515)	357	(48)	31	5	262	58	12,245	(769)
F&A Costs	3,168	(181)	127	(23)	97	108	26	(9)	-	(19)	3,418	(124)
TOTAL	\$12,537	(\$450)	\$2,353	(\$538)	\$454	\$60	\$57	(\$4)	\$262	\$39	\$15,663	(\$893)