

TABLE 1
DIRECT AND F&A EXPENDITURES
BY SPONSOR TYPE
(in thousands)

Sponsors	FY09						FY08					
	Direct Costs	% Total Direct	F&A Costs	% Total F&A	Total	% Total	Direct Costs	% Total Direct	F&A Costs	% Total F&A	Total	% Total
Federal*	\$345,696	84%	\$122,173	94%	\$467,869	86%	\$340,367	86%	\$120,928	95%	\$461,295	89%
Private Sources	64,697	16%	7,556	6%	72,253	13%	57,094	14%	6,424	5%	63,518	12%
Other Government	2,840	1%	299	0%	3,139	1%	736	0%	145	0%	881	0%
TOTAL	\$413,233	100%	\$130,028	100%	\$543,261	100%	\$398,197	100%	\$127,497	100%	\$525,694	100%

*Includes \$367K of ARRA expenses in FY09