

TABLE 9
F&A EXPENDITURES (RECOVERY)
BY SPONSOR AND F&A RATE
(in thousands)

	F&A RATE PERCENTAGES											
	54% / 53% /52.5%		26%		25.8%		8%		OTHER		Total F&A Costs	
	FY08	FY07*	FY08	FY07*	FY08	FY07*	FY08	FY07*	FY08	FY07*	FY08	FY07*
FEDERAL AGENCIES												
NIH	\$94,114	\$101,539	\$2,589	\$2,463	\$6,656	\$4,262	\$2,099	\$2,035	\$989	\$754	\$106,447	\$111,053
NSF	4,618	4,823	91	60	1,256	2,369	26	20	76	54	6,067	7,326
USDE	146	121	50	40	-	-	20	21	233	226	449	408
NASA	2,359	2,502	25	18	-	-	-	-	-	-	2,384	2,520
DOD	2,276	1,961	141	144	-	-	23	36	3	23	2,443	2,164
EPA	168	162	-	-	-	-	-	-	-	-	168	162
DHHS OTHER	704	544	171	226	-	-	44	31	75	82	994	883
DOE	933	981	100	140	-	-	-	-	-	-	1,033	1,121
DHHS HRSA	102	21	289	258	-	-	55	6	184	220	630	505
USDA	17	21	-	-	-	-	1	4	54	77	72	102
OTHER	126	41	37	10	14	40	-	-	64	51	241	142
TOTAL FEDERAL	105,563	112,716	3,493	3,359	7,926	6,671	2,268	2,153	1,678	1,487	120,928	126,386
OTHER GOVERNMENT	-	12	11	(1)	-	-	5	4	129	96	145	111
PRIVATE SOURCES												
INDUSTRY	529	456	-	1	-	-	39	34	2,035	2,036	2,603	2,527
FOUNDATIONS & TRUSTS	98	260	-	-	-	-	40	40	2,255	1,787	2,393	2,087
VOL HEALTH	-	-	-	-	-	-	12	14	676	614	688	628
OTHER	23	73	29	31	-	-	39	48	649	214	740	366
TOTAL PRIVATE	650	789	29	32	-	-	130	136	5,615	4,651	6,424	5,608
TOTAL	\$106,213	\$113,517	\$3,533	\$3,390	\$7,926	\$6,671	\$2,403	\$2,293	\$7,422	\$6,234	\$127,497	\$132,105

* Some previously reported FY07 figures were adjusted due to a change in accounting method implemented in FY08.