

**TABLE 12**  
**FISCAL YEAR 2008 COST SHARING EXPENDITURES**  
**BY DETAILED COST CATEGORY AND SCHOOL**  
(in thousands)

DETAILED COST CATEGORY	School of Medicine		Arts & Sciences		School of Engineering		GWB School of Social Work		Other Schools		Total University	
	FY08	\$ Change from FY07*	FY08	\$ Change from FY07*	FY08	\$ Change from FY07*	FY08	\$ Change from FY07*	FY08	\$ Change from FY07*	FY08	\$ Change from FY07*
Academic Salaries	\$14,424	\$1,819	\$2,135	\$401	\$116	(\$90)	\$48	\$7	\$11	(\$104)	\$16,734	\$2,033
Staff Salaries	3,748	123	63	(22)	2	1	20	3	75	75	3,908	180
Grad Assistant	482	174	83	(128)	10	-	-	-	-	-	575	46
<b>Subtotal Salaries</b>	18,654	2,116	2,281	251	128	(89)	68	10	86	(29)	21,217	2,259
Fringe Benefits	3,369	397	420	69	20	(6)	14	1	20	(7)	3,843	454
Stipends/Health Allowance	118	3	6	6	-	(9)	3	3	-	-	127	3
Consultants	7	(12)	-	(5)	-	-	-	-	-	-	7	(17)
Consumable Supplies	6,184	370	19	(31)	14	12	-	-	-	-	6,217	351
Other	1,617	(448)	101	(132)	148	(2,220)	2	2	15	(5)	1,883	(2,803)
Travel	32	24	9	(30)	2	(2)	2	2	-	(1)	45	(7)
Subcontracts	18	(12)	-	-	-	-	-	-	-	-	18	(12)
Equipment	1,272	1,021	108	94	-	(10)	-	-	-	-	1,380	1,105
<b>TOTAL DIRECT COSTS</b>	31,271	3,459	2,944	222	312	(2,324)	89	18	121	(42)	34,737	1,333
F&A Costs	8,088	1,053	1,130	86	63	(37)	28	5	18	(20)	9,327	1,087
<b>TOTAL</b>	\$39,359	\$4,512	\$4,074	\$308	\$375	(\$2,361)	\$117	\$23	\$139	(\$62)	\$44,064	\$2,420

\* Some previously reported FY07 figures were adjusted due to a change in accounting method implemented in FY08.