

TABLE 1
DIRECT AND F&A EXPENDITURES
BY SPONSOR TYPE
(in thousands)

| Sponsors | FY08 | | | | | | FY07* | | | | | |
|------------------|------------------|----------------|------------------|-------------|------------------|-------------|------------------|----------------|------------------|-------------|------------------|-------------|
| | Direct Costs | % Total Direct | F&A Costs | % Total F&A | Total | % Total | Direct Costs | % Total Direct | F&A Costs | % Total F&A | Total | % Total |
| Federal | \$340,367 | 85% | \$120,928 | 95% | \$461,295 | 88% | \$349,767 | 89% | \$126,386 | 96% | \$476,153 | 91% |
| Private Sources | 57,094 | 14% | 6,424 | 5% | 63,518 | 12% | 46,792 | 12% | 5,608 | 4% | 52,400 | 10% |
| Other Government | 736 | 0% | 145 | 0% | 881 | 0% | 533 | 0% | 111 | 0% | 644 | 0% |
| TOTAL | \$398,197 | 100% | \$127,497 | 100% | \$525,694 | 100% | \$397,092 | 100% | \$132,105 | 100% | \$529,197 | 100% |

* Some previously reported FY07 figures were adjusted due to a change in accounting method implemented in FY08.