

TABLE 7
FISCAL YEAR 2007 EXPENDITURES
BY DETAILED COST CATEGORY AND SPONSOR
(in thousands)

DETAILED COST CATEGORY	FEDERAL			OTHER GOVERNMENT			PRIVATE SOURCES			TOTAL		
			% Of Change from FY06			% Of Change from FY06			% Of Change from FY06			% Of Change from FY06
	FY07	FY06		FY07	FY06		FY07	FY06		FY07	FY06	
Academic Salaries	\$66,974	\$66,061	1%	\$47	\$52	-10%	\$8,070	\$8,035	0%	\$75,091	\$74,148	1%
Staff Salaries	72,438	75,782	-4%	303	259	17%	9,393	9,674	-3%	82,134	85,715	-4%
Grad Assistant	20,634	17,267	19%	3	-	100%	2,915	1,804	62%	23,552	19,071	23%
Subtotal Salaries	160,046	159,110	1%	353	311	14%	20,378	19,513	4%	180,777	178,934	1%
Fringe Benefits	32,782	33,755	-3%	85	74	15%	4,591	4,458	3%	37,458	38,287	-2%
Stipends/Health Allowance	14,108	13,795	2%	-	-	0%	3,285	3,123	5%	17,393	16,918	3%
Consultants	1,280	1,402	-9%	25	12	108%	515	640	-20%	1,820	2,054	-11%
Consumable Supplies	49,942	43,922	14%	2	35	-94%	6,061	5,829	4%	56,005	49,786	12%
Other	39,859	37,161	7%	60	16	275%	6,262	5,715	10%	46,181	42,892	8%
Travel	4,790	4,839	-1%	6	2	200%	1,079	1,123	-4%	5,875	5,964	-1%
Subcontracts	40,508	32,077	26%	-	-	0%	3,021	1,689	79%	43,529	33,766	29%
Equipment	13,198	12,967	2%	2	8	0%	1,600	1,841	-13%	14,800	14,816	0%
TOTAL DIRECT COSTS	356,513	339,028	5%	533	458	16%	46,792	43,931	7%	403,838	383,417	5%
F&A Costs	127,701	131,051	-3%	111	104	7%	5,608	5,299	6%	133,420	136,454	-2%
TOTAL	\$484,214	\$470,079	3%	\$644	\$562	15%	\$52,400	\$49,230	6%	\$537,258	\$519,871	3%