

**TABLE 12**  
**FISCAL YEAR 2007 COST SHARING EXPENDITURES**  
**BY DETAILED COST CATEGORY AND SCHOOL**  
(in thousands)

DETAILED COST CATEGORY	School of Medicine		Arts & Sciences		School of Engineering		GWB School of Social Work		Other Schools		Total University	
	FY07	\$ Change from FY06	FY07	\$ Change from FY06	FY07	\$ Change from FY06	FY07	\$ Change from FY06	FY07	\$ Change from FY06	FY07	\$ Change from FY06
Academic Salaries	\$12,605	\$199	\$1,734	(\$64)	\$206	\$42	\$41	\$21	\$115	\$84	\$14,701	\$282
Staff Salaries	3,625	503	85	(23)	1	(5)	17	4	-	(67)	3,728	412
Grad Assistant	308	101	211	98	10	5	-	-	-	-	529	204
<b>Subtotal Salaries</b>	16,538	803	2,030	11	217	42	58	25	115	17	18,958	898
Fringe Benefits	2,972	209	351	(16)	26	(1)	13	5	27	1	3,389	198
Stipends/Health Allowance	115	27	-	-	9	9	-	-	-	-	124	36
Consultants	19	(10)	5	(1)	-	-	-	-	-	(14)	24	(25)
Consumable Supplies	5,814	2,579	50	(33)	2	(1)	-	-	-	-	5,866	2,545
Other	2,065	345	233	(5)	2,368	252	-	-	20	5	4,686	597
Travel	8	(16)	39	26	4	(4)	-	-	1	-	52	6
Subcontracts	30	30	-	-	-	-	-	-	-	-	30	30
Equipment	251	(2,787)	14	(65)	10	4	-	-	-	-	275	(2,848)
<b>TOTAL DIRECT COSTS</b>	27,812	1,180	2,722	(83)	2,636	301	71	30	163	9	33,404	1,437
F&A Costs	7,035	569	1,044	48	100	(39)	23	13	38	5	8,240	596
<b>TOTAL</b>	\$34,847	\$1,749	\$3,766	(\$35)	\$2,736	\$262	\$94	\$43	\$201	\$14	\$41,644	\$2,033