

TABLE 10
F&A EXPENDITURES (RECOVERY)
BY SPONSOR AND AGREEMENT TYPE
(in thousands)

	FY07			FY06			CHANGE	
	DIRECT AGREEMENTS	SUB AGREEMENTS	TOTAL	DIRECT AGREEMENTS	SUB AGREEMENTS	TOTAL	\$	%
FEDERAL AGENCIES								
NIH	\$105,448	\$6,845	\$112,293	\$109,629	\$6,699	\$116,328	(\$4,035)	-3%
NSF	6,969	391	7,360	6,269	703	6,972	388	6%
USDE	365	43	408	141	8	149	259	174%
NASA	1,956	573	2,529	1,938	575	2,513	16	1%
DOD	1,526	658	2,184	1,292	752	2,044	140	7%
EPA	89	73	162	138	53	191	(29)	-15%
DHHS OTHER	784	101	885	884	112	996	(111)	-11%
DOE	854	269	1,123	913	241	1,154	(31)	-3%
DHHS HRSA	455	58	513	414	83	497	16	3%
USDA	77	25	102	5	101	106	(4)	-4%
OTHER	79	63	142	75	26	101	41	41%
TOTAL FEDERAL	118,602	9,099	127,701	121,698	9,353	131,051	(3,350)	-3%
OTHER GOVERNMENT	111	-	111	104	-	104	7	7%
PRIVATE SOURCES								
INDUSTRY	2,527	-	2,527	2,510	-	2,510	17	1%
FOUNDATIONS & TRUSTS	2,087	-	2,087	2,170	-	2,170	(83)	-4%
VOL HEALTH	628	-	628	518	-	518	110	21%
OTHER	366	-	366	101	-	101	265	262%
TOTAL PRIVATE	5,608	-	5,608	5,299	-	5,299	309	6%
TOTAL	\$124,321	\$9,099	\$133,420	\$127,101	\$9,353	\$136,454	(\$3,034)	-2%