

TABLE 1
DIRECT AND F&A EXPENDITURES
BY SPONSOR TYPE
(in thousands)

| Sponsors | FY07 | | | | | | FY06 | | | | | |
|------------------|------------------|----------------|------------------|-------------|------------------|-------------|------------------|----------------|------------------|-------------|------------------|-------------|
| | Direct Costs | % Total Direct | F&A Costs | % Total F&A | Total | % Total | Direct Costs | % Total Direct | F&A Costs | % Total F&A | Total | % Total |
| Federal | \$356,513 | 88% | \$127,701 | 96% | \$484,214 | 90% | \$339,028 | 89% | \$131,051 | 96% | \$470,079 | 91% |
| Private Sources | 46,792 | 12% | 5,608 | 4% | 52,400 | 10% | 43,931 | 11% | 5,299 | 4% | 49,230 | 9% |
| Other Government | 533 | 0% | 111 | 0% | 644 | 0% | 458 | 0% | 104 | 0% | 562 | 0% |
| TOTAL | \$403,838 | 100% | \$133,420 | 100% | \$537,258 | 100% | \$383,417 | 100% | \$136,454 | 100% | \$519,871 | 100% |