



**OFFICE OF THE VICE CHANCELLOR FOR FINANCE AND  
CHIEF FINANCIAL OFFICER**

**ANNUAL REPORT OF SPONSORED PROJECTS ACCOUNTING  
FY07**

*SPONSORED FUNDS EXPENDITURE REPORT*

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## Sponsored Research Executive Expense Summary

This report presents an overview of expenditure activity for sponsored research projects at Washington University during the fiscal year of 2007 (FY07). The expense dollars reported are for all transactions that occur on or between July 1, 2006 and June 30, 2007.

### Data Sources

The data presented in this report was obtained from the Washington University's Financial Information System (FIS) and it reflects the expenditure activity incurred during the performance of sponsored projects. Excluded are expenses associated with projects supported by sales and service agreements and clinical trials. The report includes expenses related to training and the U.S. Department of Education's College Work-Study Program; however, these activities represent only a very small fraction of total expenditures.

### Expenditure Activity

The University's total research expenditures for FY07 amounted to \$537 million, an increase of 3% over FY06. This percentage increase is driven primarily from additional dollars (\$5.8 million) from the National Institutes for Health (NIH). The NIH continues to provide the single largest funding stream, thus the costs for those projects represent 77% of total expenditures during the fiscal year. In addition to the NIH, several large projects funded by the National Science Foundation contributed to the rise in the expenditure level (\$9.4 million).

The University maintained a strong position in sponsored research during FY07. Detailed schedules regarding this activity have been compiled this data in several formats, see Tables 1 – 12. Noted below are definitions and descriptions of the key expenditure categories.

#### Sponsor / Sponsor Type

##### **Federal Direct Agreements**

Expenditures incurred under sponsored agreements awarded by a Federal agency directly to the University.

- **DHHS** - Department of Health and Human Services (Agencies other than HRSA and NIH)
- **DOD** - Department of Defense (Includes Air Force, Army, Navy, DARPA, and ARPA)
- **DOE** - Department of Energy
- **EPA** - Environmental Protection Agency
- **HRSA** - Health Resources and Services Administration (A division of DHHS)
- **NASA** - National Aeronautics and Space Administration
- **NIH** - National Institutes of Health (A division of DHHS)
- **NSF** - National Science Foundation
- **USDA** - United States Department of Agriculture
- **USDE** - United States Department of Education

<b>Federal Subagreements</b>	Expenditures incurred under a subagreement from another entity (usually another university) that has received an award directly from a Federal agency. The University is considered a subrecipient of federal funds.
<b>Total Federal</b>	Expenditures incurred under direct agreements with Federal agencies and subagreements with other entities (that have received a direct award from a Federal agency). The figure(s) is the total of the Federal and Federal Subagreements categories noted above.
<b>Other Government</b>	Expenditures incurred under sponsored agreements with other city, county, state and international government agencies.
<b>Private Sources</b>	Expenditures incurred under sponsored agreements from industry, foundations and trusts, voluntary health agencies and other entities. <ul style="list-style-type: none"> <li>▪ <b>Industry</b> – Typically commercial (for-profit) entities that fund hardware, software, fabrication and clinical device projects. Entities would include companies such as Monsanto, Lockheed Martin and Hoffman La Roche.</li> <li>▪ <b>Foundations &amp; Trusts</b> – Sponsored agreements from non-profit entities such as; the James S. McDonnell Foundation, Robert Wood Johnson Foundation and the Juvenile Diabetes Foundation.</li> <li>▪ <b>Voluntary Health</b> - Sponsored agreements from non-profit health/disease specific agencies such as; American Heart Association, American Cancer Society and the National Multiple Sclerosis Society.</li> <li>▪ <b>Other</b> – Sponsored agreements and subagreements (excluding federal pass-thru funding) from other non-profit agencies such as: Schriners Hospital for Children, Howard Hughes Medical Institute and the St. Louis Zoo.</li> </ul>

### Project Type

<b>Research</b>	Projects and activities that discover new scientific areas, procedures and devices.
<b>Research Training</b>	Support provided to pre/postdoctoral students and fellows involved in research training programs.
<b>Other Sponsored Activities</b>	Other activities such as public service, patient service, conference grants, community outreach programs and student aid.

### Schools

School of Medicine

School of Arts & Sciences

School of Engineering

George Warren Brown School of Social Work

Other

School of Architecture  
School of Art

Sam Fox School of Design and Visual Arts  
John M. Olin School of Business

School of Law

### Cost Category

<b>Direct Costs</b>	Expenditures incurred that can be specifically identified to a particular sponsored agreement/project. Costs of this nature would include those such as; faculty & staff salaries (and applicable fringe benefits), consultants, consumable supplies, travel, subagreements and equipment. Direct costs are booked to the general ledger on a daily basis.
<b>F&amp;A Costs</b>	Abbreviated term for Facilities and Administrative (F&A) Costs (also known as indirect/overhead costs). F&A costs are defined as expenditures incurred for common or joint objectives which cannot be specifically identified with a particular agreement/project. Costs of this nature would include: utilities and building services, building and equipment depreciation, university/school/ department administration, research administration and the library. The University has negotiated F&A rates with our cognizant federal agency (the Department of Health and Human Services). The F&A costs are posted to the general ledger monthly, based upon the project's direct or modified direct (excludes capital equipment, subcontract expenses > \$25,000, patient care costs, tuition, and off-campus rent) costs and the applicable F&A rate.
<b>Cost Sharing</b>	<p>Defined as costs incurred under a specific cost objective which are not supported by the sponsoring agency. Cost sharing can be described as the dollar amount the University provides to support a sponsored project. The University will commit resources to support a project under the following conditions:</p> <p>The University monitors and maintains cost sharing expenditures by establishing separate accounts/funds in the general ledger. For each sponsored project, a specific cost sharing account will be established based upon the terms and conditions of the award. See Table 12 for a summary of the University's cost sharing contributions.</p>

### Facilities and Administrative (F&A) Rates

Sponsored projects awarded to the University provide funding for direct and F&A costs (see above). A percentage rate is applied to the direct costs in order to determine the F&A funding/expenses for the project. The Federal F&A rate for on-campus research can change at the start of a fiscal year, based upon our current rate agreement. Federal F&A rates are applied based on the competitive start date of the project. Non-federal sponsors will also provide funding for F&A costs, but the rates can vary based upon the internal policies of the sponsor. Noted below is a brief description of the major F&A rates.

- 54% Federal on-campus research rate for projects awarded during the period 7/1/01 – 6/30/02. Applied to modified total direct costs.
- 53% Federal on-campus research rate for projects awarded during the period 7/1/02 – 6/30/06. Applied to modified total direct costs.
- 52.5% Federal on-campus research rate for projects awarded during the period 7/1/06 – 6/30/07. Applied to modified total direct costs.
- 50% Base rate for non-federal sponsors. Applied to total direct costs.
- 26% Federal off-campus research rate.
- 8% Federal rate for research training and fellowship projects.

- Other Includes various rates from federal, private and other government sponsors.

## **Sponsored Projects Accounting**

The mission of Sponsored Projects Accounting (SPA) is to provide consistent and high quality financial stewardship, policy interpretation and compliance assurance to the University's research community and the sponsoring agencies. Members of the department strive to perform accurate and timely transaction approvals, financial analysis and reporting of costs incurred for sponsored projects. We monitor and maintain the accounting structure involved with revenue, expense and receivable transactions for sponsored projects so that these amounts are properly stated in the University's financial statements. In conjunction with Grants and Contracts and the Research Office, SPA develops a coordinated and consistent approach on institutional issues involving sponsored projects.

The office of Sponsored Projects Accounting reports to Barbara Feiner, Vice Chancellor for Finance and Chief Financial Officer. This report and other data is available of on the SPA website, see <http://www.spa.wustl.edu/>.

**TABLE 1**  
**DIRECT AND F&A EXPENDITURES**  
**BY SPONSOR TYPE**  
(in thousands)

Sponsors	FY07						FY06					
	Direct Costs	% Total Direct	F&A Costs	% Total F&A	Total	% Total	Direct Costs	% Total Direct	F&A Costs	% Total F&A	Total	% Total
Federal	\$356,513	88%	\$127,701	96%	\$484,214	90%	\$339,028	89%	\$131,051	96%	\$470,079	91%
Private Sources	46,792	12%	5,608	4%	52,400	10%	43,931	11%	5,299	4%	49,230	9%
Other Government	533	0%	111	0%	644	0%	458	0%	104	0%	562	0%
<b>TOTAL</b>	<b>\$403,838</b>	<b>100%</b>	<b>\$133,420</b>	<b>100%</b>	<b>\$537,258</b>	<b>100%</b>	<b>\$383,417</b>	<b>100%</b>	<b>\$136,454</b>	<b>100%</b>	<b>\$519,871</b>	<b>100%</b>

**TABLE 2**  
**DIRECT AND F&A EXPENDITURES**  
**BY SCHOOL AND COST CATEGORY**  
**FY 07 and FY 06**  
(in thousands)

SCHOOLS	FY07			FY06			CHANGE	
	DIRECT COSTS	F&A COSTS	TOTAL	DIRECT COSTS	F&A COSTS	TOTAL	\$	%
MEDICINE	\$347,474	\$115,828	\$463,302	\$328,055	\$119,088	\$447,143	\$16,159	4%
ARTS & SCIENCES	31,940	10,255	42,195	32,844	10,495	43,339	(1,144)	-3%
ENGINEERING	14,025	5,684	19,709	13,535	5,217	18,752	957	5%
SOCIAL WORK	5,937	1,270	7,207	4,783	1,385	6,168	1,039	17%
OTHER	4,462	383	4,845	4,200	269	4,469	376	8%
<b>TOTAL</b>	<b>\$403,838</b>	<b>\$133,420</b>	<b>\$537,258</b>	<b>\$383,417</b>	<b>\$136,454</b>	<b>\$519,871</b>	<b>\$17,387</b>	<b>3%</b>

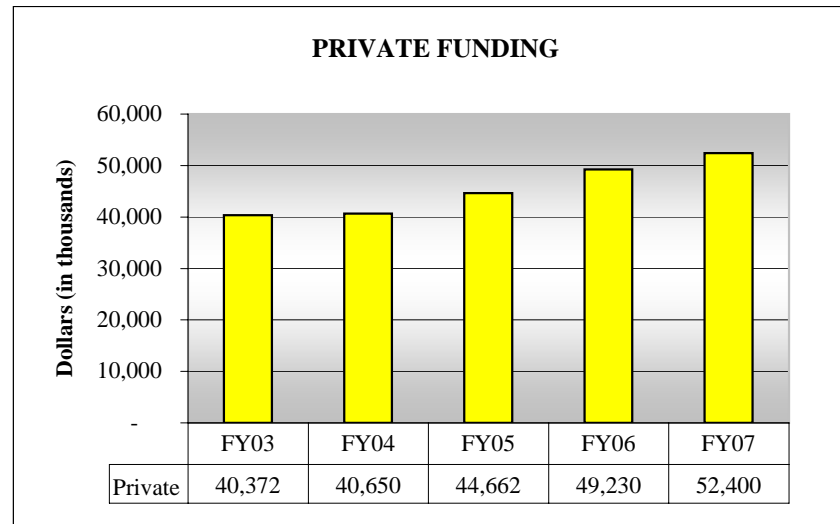
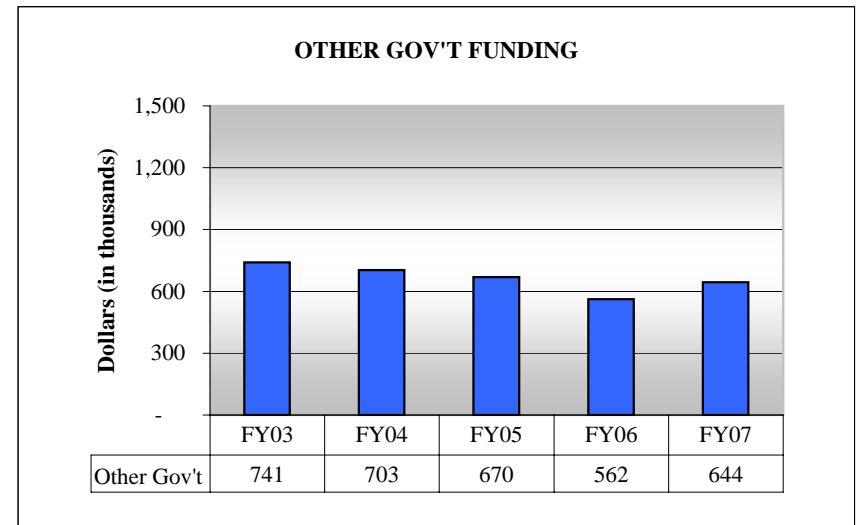
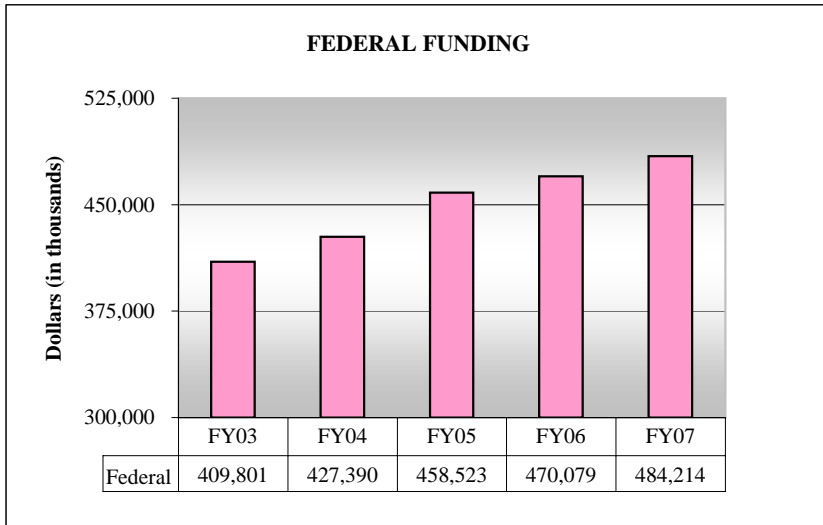
**TABLE 3**  
**DIRECT AND F&A EXPENDITURES**  
**BY SCHOOL AND PROJECT TYPE**  
**FY07 and FY06**  
(in thousands)

SCHOOLS	Research		Research Training		Other Sponsored Activities		Total	
	FY07	FY06	FY07	FY06	FY07	FY06	FY07	FY06
MEDICINE	\$409,292	\$398,374	\$39,535	\$36,620	\$14,475	\$12,149	\$463,302	\$447,143
ARTS & SCIENCES	37,248	37,935	2,394	2,417	2,553	2,987	42,195	43,339
ENGINEERING	18,124	17,400	1,202	955	383	397	19,709	18,752
SOCIAL WORK	5,638	4,664	706	672	863	832	7,207	6,168
OTHER	544	888	(11)	101	4,312	3,480	4,845	4,469
TOTAL	\$470,846	\$459,261	\$43,826	\$40,765	\$22,586	\$19,845	\$537,258	\$519,871

**TABLE 4**  
**FISCAL YEAR 2007 EXPENDITURES**  
**BY SPONSOR AND AGREEMENT TYPE**  
(in thousands)

	FY07			FY06			CHANGE	
	DIRECT AGREEMENTS	SUB AGREEMENTS	TOTAL	DIRECT AGREEMENTS	SUB AGREEMENTS	TOTAL	\$\$	%
<b>FEDERAL AGENCIES</b>								
NIH	\$392,482	\$21,897	\$414,379	\$386,579	\$22,004	\$408,583	\$5,796	1%
NSF	33,284	1,282	34,566	22,842	2,337	25,179	9,387	37%
USDE	5,639	249	5,888	4,876	56	4,932	956	19%
NASA	6,711	1,771	8,482	7,070	1,736	8,806	(324)	-4%
DOD	5,303	2,149	7,452	5,065	2,547	7,612	(160)	-2%
EPA	266	253	519	893	170	1,063	(544)	-51%
DHHS OTHER	3,100	829	3,929	3,832	1,048	4,880	(951)	-19%
DOE	2,751	1,564	4,315	2,748	1,158	3,906	409	10%
DHHS HRSA	2,257	828	3,085	2,035	900	2,935	150	5%
USDA	622	128	750	679	570	1,249	(499)	-40%
OTHER	524	325	849	767	167	934	(85)	-9%
TOTAL FEDERAL	452,939	31,275	484,214	437,386	32,693	470,079	14,135	3%
<b>OTHER GOVERNMENT</b>	644	-	644	562	-	562	82	15%
<b>PRIVATE SOURCES</b>								
INDUSTRY	8,959	-	8,959	8,970	-	8,970	(11)	0%
FOUNDATIONS & TRUSTS	28,357	-	28,357	27,332	-	27,332	1,025	4%
VOL HEALTH	9,454	-	9,454	8,187	-	8,187	1,267	15%
OTHER	5,630	-	5,630	4,741	-	4,741	889	19%
TOTAL PRIVATE	52,400	-	52,400	49,230	-	49,230	3,170	6%
<b>TOTAL</b>	\$505,983	\$31,275	\$537,258	\$487,178	\$32,693	\$519,871	\$17,387	3%

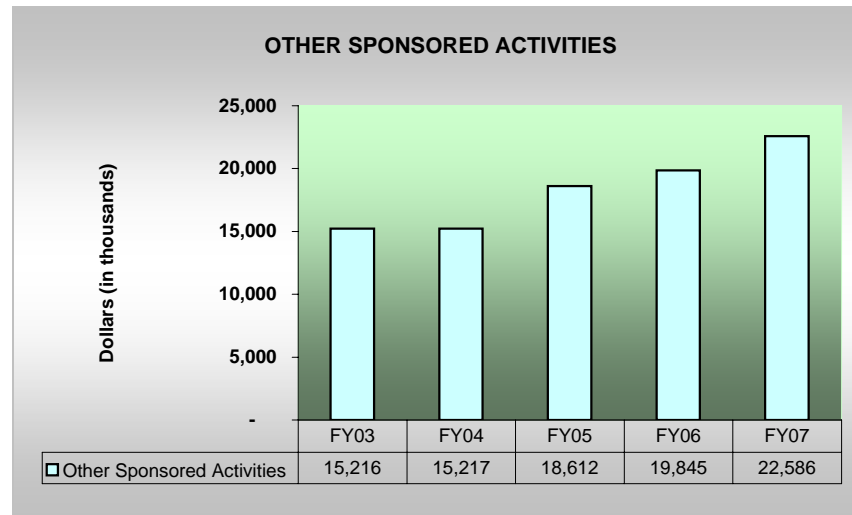
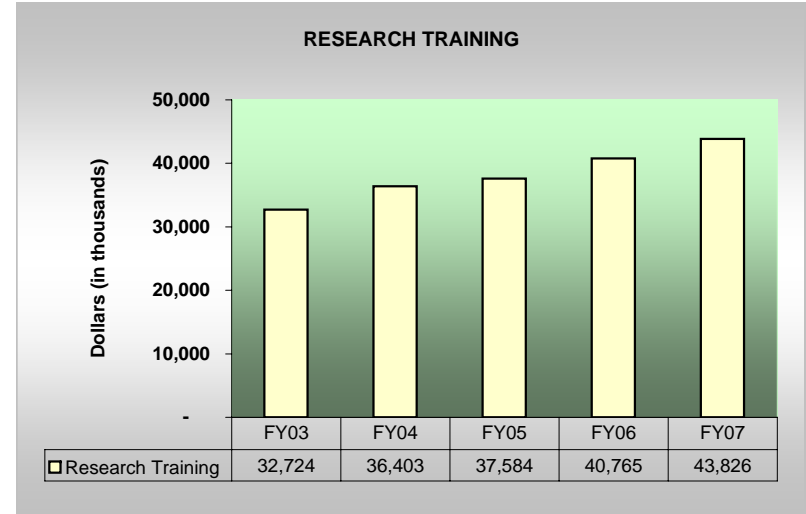
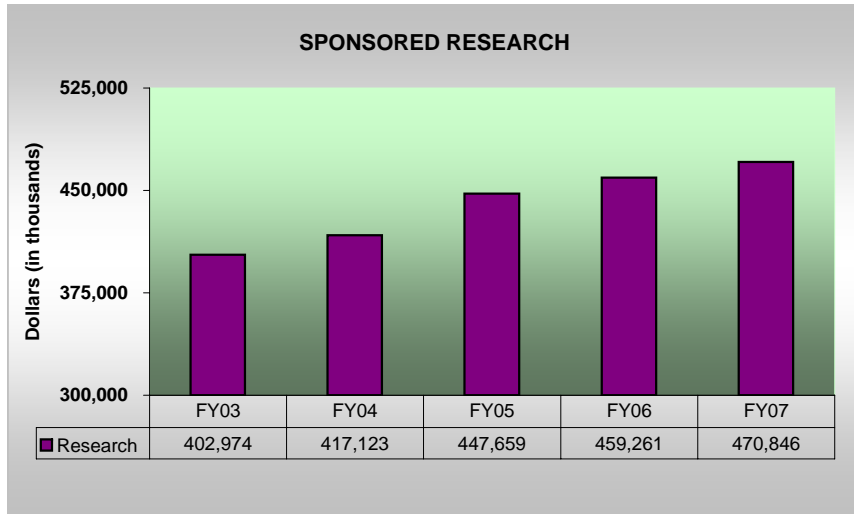
**TABLE 4A**  
**FISCAL YEAR 2007 EXPENDITURES**  
**GRAPHS BY SPONSOR**  
(in thousands)



**TABLE 5**  
**FISCAL YEAR 2007 EXPENDITURES**  
**BY SPONSOR AND PROJECT TYPE**  
(in thousands)

	Research		Research Training		Other Sponsored Activities		Total	
	FY07	FY06	FY07	FY06	FY07	FY06	FY07	FY06
<b>FEDERAL AGENCIES</b>								
NIH	\$379,928	\$378,151	\$32,587	\$29,829	\$1,864	\$603	\$414,379	\$408,583
NSF	32,358	23,107	2,116	2,059	92	13	34,566	25,179
USDE	249	56	-	-	5,639	4,876	5,888	4,932
NASA	8,015	8,382	467	424	-	-	8,482	8,806
DOD	7,168	7,386	284	226	-	-	7,452	7,612
EPA	513	1,052	6	11	-	-	519	1,063
DHHS OTHER	3,105	4,011	323	340	501	529	3,929	4,880
DOE	4,315	3,906	-	-	-	-	4,315	3,906
DHHS HRSA	60	43	-	20	3,025	2,872	3,085	2,935
USDA	693	1,206	57	43	-	-	750	1,249
OTHER	614	376	-	4	235	554	849	934
TOTAL FEDERAL	437,018	427,676	35,840	32,956	11,356	9,447	484,214	470,079
<b>OTHER GOVERNMENT</b>	167	204	-	23	477	335	644	562
<b>PRIVATE SOURCES</b>								
INDUSTRY	8,213	8,138	579	686	167	146	8,959	8,970
FOUNDATIONS & TRUSTS	15,189	15,113	3,435	3,279	9,733	8,940	28,357	27,332
VOL HEALTH	5,993	4,972	3,412	3,150	49	65	9,454	8,187
OTHER	4,266	3,158	560	671	804	912	5,630	4,741
TOTAL PRIVATE	33,661	31,381	7,986	7,786	10,753	10,063	52,400	49,230
<b>TOTAL</b>	\$470,846	\$459,261	\$43,826	\$40,765	\$22,586	\$19,845	\$537,258	\$519,871

**TABLE 5A**  
**FISCAL YEAR 2007 EXPENDITURES**  
**GRAPHS BY PROJECT TYPE**  
(in thousands)



**TABLE 6**  
**FISCAL YEAR 2007 EXPENDITURES**  
**BY SPONSOR AND SCHOOL**

(in thousands)

	School of Medicine		Arts & Sciences		School of Engineering		GWB School of Social Work		Other Schools		Total University	
	FY07	\$ Change from FY06	FY07	\$ Change from FY06	FY07	\$ Change from FY06	FY07	\$ Change from FY06	FY07	\$ Change from FY06	FY07	\$ Change from FY06
<b>TOTAL FEDERAL</b>	\$421,111	\$13,405	\$37,768	(\$470)	\$17,199	\$935	\$3,810	(\$77)	\$4,326	\$342	\$484,214	\$14,135
<b>OTHER GOVERNMENT</b>	556	61	7	(8)	11	(34)	-	-	70	63	644	82
<b>PRIVATE SOURCES</b>												
Industry	6,585	388	1,120	(582)	1,249	188	-	(6)	5	1	8,959	(11)
Foundations & Trusts	22,676	446	1,261	(178)	776	(243)	3,221	960	423	40	28,357	1,025
Vol Health	9,134	1,196	68	13	252	58	-	-	-	-	9,454	1,267
Other	3,240	663	1,971	81	222	53	176	162	21	(70)	5,630	889
<b>TOTAL PRIVATE</b>	<b>41,635</b>	<b>2,693</b>	<b>4,420</b>	<b>(666)</b>	<b>2,499</b>	<b>56</b>	<b>3,397</b>	<b>1,116</b>	<b>449</b>	<b>(29)</b>	<b>52,400</b>	<b>3,170</b>
<b>TOTAL ALL SOURCES</b>	<b>\$463,302</b>	<b>\$16,159</b>	<b>\$42,195</b>	<b>(\$1,144)</b>	<b>\$19,709</b>	<b>\$957</b>	<b>\$7,207</b>	<b>\$1,039</b>	<b>\$4,845</b>	<b>\$376</b>	<b>\$537,258</b>	<b>\$17,387</b>

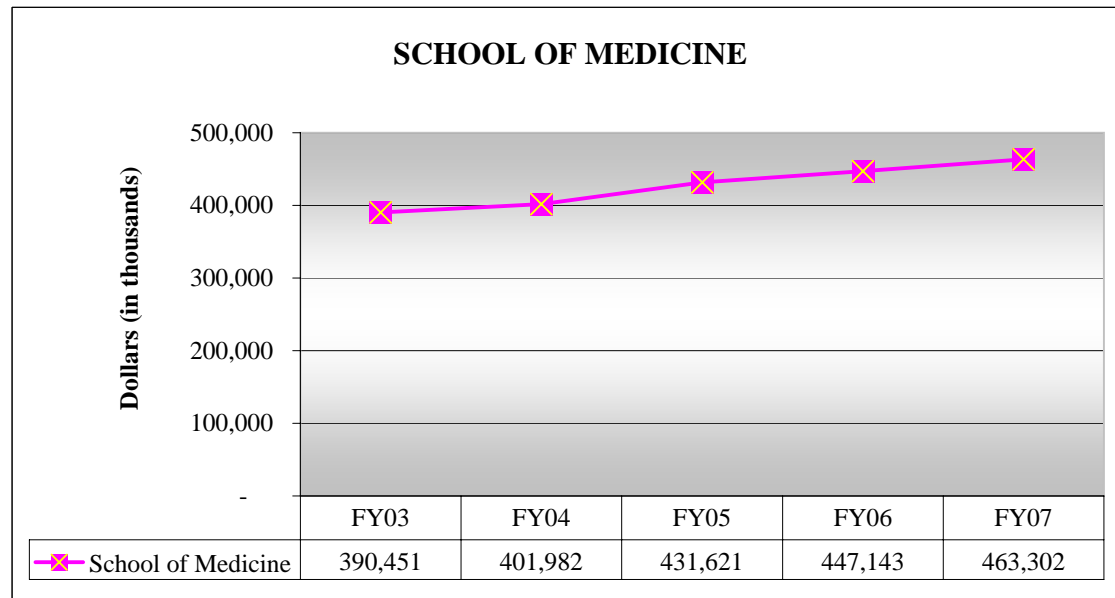
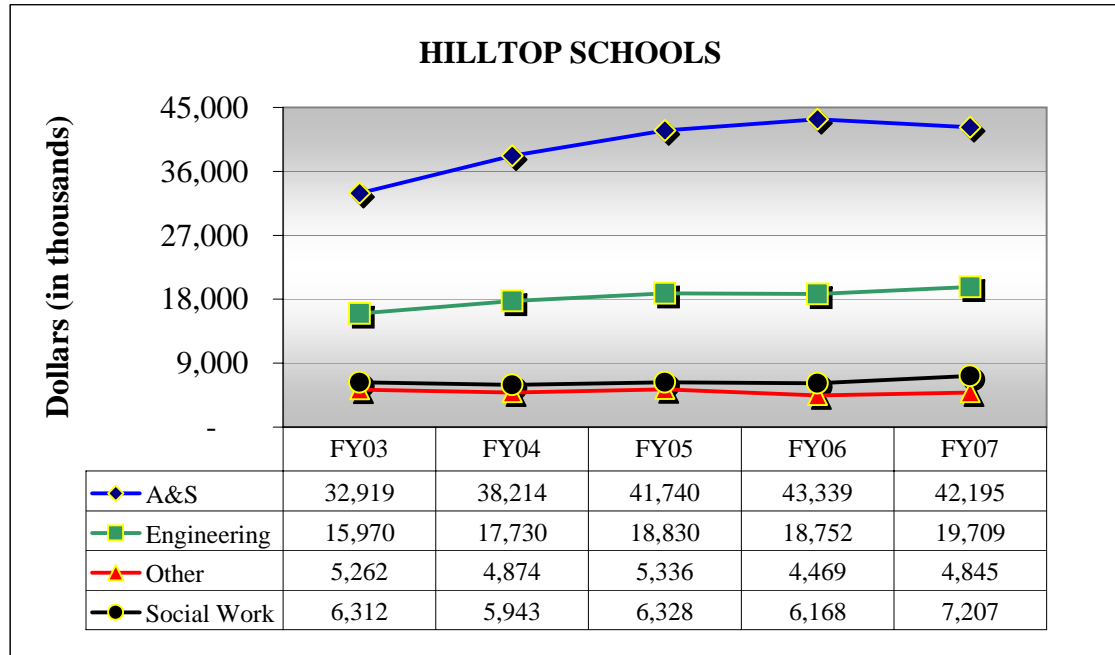
**TABLE 7**  
**FISCAL YEAR 2007 EXPENDITURES**  
**BY DETAILED COST CATEGORY AND SPONSOR**  
(in thousands)

DETAILED COST CATEGORY	FEDERAL			OTHER GOVERNMENT			PRIVATE SOURCES			TOTAL		
	FY07	FY06	% Of Change from FY06	FY07	FY06	% Of Change from FY06	FY07	FY06	% Of Change from FY06	FY07	FY06	% Of Change from FY06
Academic Salaries	\$66,974	\$66,061	1%	\$47	\$52	-10%	\$8,070	\$8,035	0%	\$75,091	\$74,148	1%
Staff Salaries	72,438	75,782	-4%	303	259	17%	9,393	9,674	-3%	82,134	85,715	-4%
Grad Assistant	20,634	17,267	19%	3	-	100%	2,915	1,804	62%	23,552	19,071	23%
<b>Subtotal Salaries</b>	160,046	159,110	1%	353	311	14%	20,378	19,513	4%	180,777	178,934	1%
Fringe Benefits	32,782	33,755	-3%	85	74	15%	4,591	4,458	3%	37,458	38,287	-2%
Stipends/Health Allowance	14,108	13,795	2%	-	-	0%	3,285	3,123	5%	17,393	16,918	3%
Consultants	1,280	1,402	-9%	25	12	108%	515	640	-20%	1,820	2,054	-11%
Consumable Supplies	49,942	43,922	14%	2	35	-94%	6,061	5,829	4%	56,005	49,786	12%
Other	39,859	37,161	7%	60	16	275%	6,262	5,715	10%	46,181	42,892	8%
Travel	4,790	4,839	-1%	6	2	200%	1,079	1,123	-4%	5,875	5,964	-1%
Subcontracts	40,508	32,077	26%	-	-	0%	3,021	1,689	79%	43,529	33,766	29%
Equipment	13,198	12,967	2%	2	8	0%	1,600	1,841	-13%	14,800	14,816	0%
<b>TOTAL DIRECT COSTS</b>	356,513	339,028	5%	533	458	16%	46,792	43,931	7%	403,838	383,417	5%
F&A Costs	127,701	131,051	-3%	111	104	7%	5,608	5,299	6%	133,420	136,454	-2%
<b>TOTAL</b>	\$484,214	\$470,079	3%	\$644	\$562	15%	\$52,400	\$49,230	6%	\$537,258	\$519,871	3%

**TABLE 8**  
**FISCAL YEAR 2007 EXPENDITURES**  
**BY DETAILED COST CATEGORY AND SCHOOL**  
(in thousands)

DETAILED COST CATEGORY	School of Medicine		Arts & Sciences		School of Engineering		GWB School of Social Work		Other Schools		Total University	
	FY07	\$ Change from FY06	FY07	\$ Change from FY06	FY07	\$ Change from FY06	FY07	\$ Change from FY06	FY07	\$ Change from FY06	FY07	\$ Change from FY06
Academic Salaries	\$63,629	\$1,295	\$6,689	(\$102)	\$3,536	(\$250)	\$1,027	(\$7)	\$210	\$8	\$75,091	\$944
Staff Salaries	74,955	(3,586)	3,766	2	805	168	1,488	(101)	1,120	(65)	82,134	(3,582)
Grad Assistant	14,232	3,746	4,824	(19)	4,305	734	35	22	156	22	23,552	4,505
<b>Subtotal Salaries</b>	152,816	1,455	15,279	(119)	8,646	652	2,550	(86)	1,486	(35)	180,777	1,867
Fringe Benefits	33,345	(789)	2,591	(98)	986	109	449	(47)	87	(2)	37,458	(827)
Stipends/Health Allowance	14,886	779	1,647	(225)	466	(132)	394	58	-	(5)	17,393	475
Consultants	833	(163)	463	(168)	101	3	354	206	69	(113)	1,820	(235)
Consumable Supplies	53,076	6,219	1,837	(197)	969	225	111	(6)	12	(20)	56,005	6,221
Other	39,542	2,048	2,528	236	867	25	604	234	2,640	712	46,181	3,255
Travel	3,651	-	1,297	(185)	475	67	368	73	84	(37)	5,875	(82)
Subcontracts	37,389	8,892	4,412	943	532	(562)	1,107	722	89	(233)	43,529	9,762
Equipment	11,935	976	1,889	(1,088)	976	96	-	-	-	-	14,800	(16)
<b>TOTAL DIRECT COSTS</b>	347,473	19,417	31,943	(901)	14,018	483	5,937	1,154	4,467	267	403,838	20,420
F&A Costs	115,829	(3,258)	10,252	(243)	5,691	474	1,270	(115)	378	109	133,420	(3,033)
<b>TOTAL</b>	\$463,302	\$16,159	\$42,195	(\$1,144)	\$19,709	\$957	\$7,207	\$1,039	\$4,845	\$376	\$537,258	\$17,387

**TABLE 8A  
FISCAL YEAR 2007 EXPENDITURES  
GRAPHS BY SCHOOL**



**TABLE 9**  
**F&A EXPENDITURES (RECOVERY)**  
**BY SPONSOR AND F&A RATE**  
(in thousands)

	F&A RATE PERCENTAGES											
	54% / 53% / 52.5%*		50%		26%		8%		OTHER		Total F&A Costs	
	FY07	FY06	FY07	FY06	FY07	FY06	FY07	FY06	FY07	FY06	FY07	FY06
<b>FEDERAL AGENCIES</b>												
NIH	\$107,019	\$110,598	\$0	\$0	\$2,475	\$3,267	\$2,043	\$1,860	\$756	\$603	\$112,293	\$116,328
NSF	7,226	5,373	-	-	60	149	20	6	54	1,444	7,360	6,972
USDE	121	36	-	-	40	34	21	23	226	56	408	149
NASA	2,511	2,498	-	-	18	15	-	-	-	-	2,529	2,513
DOD	1,981	1,892	-	-	144	105	36	20	23	27	2,184	2,044
EPA	162	185	-	-	-	6	-	-	-	-	162	191
DHHS OTHER	546	552	-	-	226	318	31	14	82	112	885	996
DOE	983	1,052	-	-	140	99	-	-	-	3	1,123	1,154
DHHS HRSA	21	46	-	-	266	297	6	-	220	154	513	497
USDA	21	14	-	-	-	-	4	3	77	89	102	106
OTHER	81	48	-	-	10	6	-	-	51	47	142	101
<b>TOTAL FEDERAL</b>	<b>120,672</b>	<b>122,294</b>	<b>-</b>	<b>-</b>	<b>3,379</b>	<b>4,296</b>	<b>2,161</b>	<b>1,926</b>	<b>1,489</b>	<b>2,535</b>	<b>127,701</b>	<b>131,051</b>
<b>OTHER GOVERNMENT</b>	<b>12</b>	<b>25</b>	<b>-</b>	<b>-</b>	<b>(1)</b>	<b>(1)</b>	<b>4</b>	<b>2</b>	<b>96</b>	<b>78</b>	<b>111</b>	<b>104</b>
<b>PRIVATE SOURCES</b>												
INDUSTRY	456	469	1,927	1,845	1	9	34	31	109	156	2,527	2,510
FOUNDATIONS & TRUSTS	260	158	56	83	-	-	40	62	1,731	1,867	2,087	2,170
VOL HEALTH	-	-	(2)	3	-	-	14	17	616	498	628	518
OTHER	73	21	75	43	31	21	48	37	139	(21)	366	101
<b>TOTAL PRIVATE</b>	<b>789</b>	<b>648</b>	<b>2,056</b>	<b>1,974</b>	<b>32</b>	<b>30</b>	<b>136</b>	<b>147</b>	<b>2,595</b>	<b>2,500</b>	<b>5,608</b>	<b>5,299</b>
<b>TOTAL</b>	<b>\$121,473</b>	<b>\$122,967</b>	<b>\$2,056</b>	<b>\$1,974</b>	<b>\$3,410</b>	<b>\$4,325</b>	<b>\$2,301</b>	<b>\$2,075</b>	<b>\$4,180</b>	<b>\$5,113</b>	<b>\$133,420</b>	<b>\$136,454</b>

**TABLE 10**  
**F&A EXPENDITURES (RECOVERY)**  
**BY SPONSOR AND AGREEMENT TYPE**  
(in thousands)

	FY07			FY06			CHANGE	
	DIRECT AGREEMENTS	SUB AGREEMENTS	TOTAL	DIRECT AGREEMENTS	SUB AGREEMENTS	TOTAL	\$	%
<b>FEDERAL AGENCIES</b>								
NIH	\$105,448	\$6,845	\$112,293	\$109,629	\$6,699	\$116,328	(\$4,035)	-3%
NSF	6,969	391	7,360	6,269	703	6,972	388	6%
USDE	365	43	408	141	8	149	259	174%
NASA	1,956	573	2,529	1,938	575	2,513	16	1%
DOD	1,526	658	2,184	1,292	752	2,044	140	7%
EPA	89	73	162	138	53	191	(29)	-15%
DHHS OTHER	784	101	885	884	112	996	(111)	-11%
DOE	854	269	1,123	913	241	1,154	(31)	-3%
DHHS HRSA	455	58	513	414	83	497	16	3%
USDA	77	25	102	5	101	106	(4)	-4%
OTHER	79	63	142	75	26	101	41	41%
TOTAL FEDERAL	118,602	9,099	127,701	121,698	9,353	131,051	(3,350)	-3%
<b>OTHER GOVERNMENT</b>	111	-	111	104	-	104	7	7%
<b>PRIVATE SOURCES</b>								
INDUSTRY	2,527	-	2,527	2,510	-	2,510	17	1%
FOUNDATIONS & TRUSTS	2,087	-	2,087	2,170	-	2,170	(83)	-4%
VOL HEALTH	628	-	628	518	-	518	110	21%
OTHER	366	-	366	101	-	101	265	262%
TOTAL PRIVATE	5,608	-	5,608	5,299	-	5,299	309	6%
<b>TOTAL</b>	\$124,321	\$9,099	\$133,420	\$127,101	\$9,353	\$136,454	(\$3,034)	-2%

**TABLE 11**  
**FISCAL YEAR 2007 FEDERAL EXPENDITURES**  
**BY FEDERAL AGENCY AND SCHOOL**

(in thousands)

FEDERAL AGENCIES	School of Medicine		Arts & Sciences		School of Engineering		GWB School of Social Work		Other Schools		Total University	
	FY07	\$ Change from FY06	FY07	\$ Change from FY06	FY07	\$ Change from FY06	FY07	\$ Change from FY06	FY07	\$ Change from FY06	FY07	\$ Change from FY06
	NIH	\$390,700	\$4,497	\$12,505	(\$181)	\$7,099	\$1,530	\$3,757	\$80	\$318	(\$130)	\$414,379
NSF	16,149	9,609	12,487	(594)	5,865	609	(41)	(141)	106	(96)	34,566	9,387
USDE	498	99	1,398	62	122	23	82	17	3,788	755	5,888	956
NASA	862	(10)	7,188	(192)	432	(122)	-	-	-	-	8,482	(324)
DOD	4,639	852	405	(248)	2,408	(764)	-	-	-	-	7,452	(160)
EPA	-	-	6	(5)	513	(539)	-	-	-	-	519	(544)
DHHS OTHER	3,900	(921)	17	11	-	-	12	(33)	-	-	3,929	(943)
DOE	435	(445)	3,279	649	601	205	-	-	-	-	4,315	409
DHHS HRSA	3,085	150	-	-	-	-	-	-	-	-	3,085	150
USDA	435	(619)	181	53	134	67	-	-	-	-	750	(499)
OTHER	408	193	302	(25)	25	(72)	-	-	114	(181)	849	(85)
<b>TOTAL FEDERAL</b>	<b>\$421,111</b>	<b>\$13,405</b>	<b>\$37,768</b>	<b>(\$470)</b>	<b>\$17,199</b>	<b>\$937</b>	<b>\$3,810</b>	<b>(\$77)</b>	<b>\$4,326</b>	<b>\$348</b>	<b>\$484,214</b>	<b>\$14,143</b>

**TABLE 12**  
**FISCAL YEAR 2007 COST SHARING EXPENDITURES**  
**BY DETAILED COST CATEGORY AND SCHOOL**  
(in thousands)

DETAILED COST CATEGORY	School of Medicine		Arts & Sciences		School of Engineering		GWB School of Social Work		Other Schools		Total University	
	FY07	\$ Change from FY06	FY07	\$ Change from FY06	FY07	\$ Change from FY06	FY07	\$ Change from FY06	FY07	\$ Change from FY06	FY07	\$ Change from FY06
Academic Salaries	\$12,605	\$199	\$1,734	(\$64)	\$206	\$42	\$41	\$21	\$115	\$84	\$14,701	\$282
Staff Salaries	3,625	503	85	(23)	1	(5)	17	4	-	(67)	3,728	412
Grad Assistant	308	101	211	98	10	5	-	-	-	-	529	204
<b>Subtotal Salaries</b>	16,538	803	2,030	11	217	42	58	25	115	17	18,958	898
Fringe Benefits	2,972	209	351	(16)	26	(1)	13	5	27	1	3,389	198
Stipends/Health Allowance	115	27	-	-	9	9	-	-	-	-	124	36
Consultants	19	(10)	5	(1)	-	-	-	-	-	(14)	24	(25)
Consumable Supplies	5,814	2,579	50	(33)	2	(1)	-	-	-	-	5,866	2,545
Other	2,065	345	233	(5)	2,368	252	-	-	20	5	4,686	597
Travel	8	(16)	39	26	4	(4)	-	-	1	-	52	6
Subcontracts	30	30	-	-	-	-	-	-	-	-	30	30
Equipment	251	(2,787)	14	(65)	10	4	-	-	-	-	275	(2,848)
<b>TOTAL DIRECT COSTS</b>	27,812	1,180	2,722	(83)	2,636	301	71	30	163	9	33,404	1,437
F&A Costs	7,035	569	1,044	48	100	(39)	23	13	38	5	8,240	596
<b>TOTAL</b>	\$34,847	\$1,749	\$3,766	(\$35)	\$2,736	\$262	\$94	\$43	\$201	\$14	\$41,644	\$2,033