

TABLE 9
F&A EXPENDITURES (RECOVERY)
BY SPONSOR AND F&A RATE
(in thousands)

	F&A RATE PERCENTAGES											
	54% / 53% *		50%		26%		8%		OTHER		Total F&A Costs	
	FY06	FY05	FY06	FY05	FY06	FY05	FY06	FY05	FY06	FY05	FY06	FY05
FEDERAL AGENCIES												
NIH	\$110,598	\$106,239	\$0	\$10	\$3,267	\$3,463	\$1,860	\$1,733	\$603	\$571	\$116,328	\$112,016
NSF	5,373	5,400	-	-	149	78	6	3	1,444	87	6,972	5,568
USDE	36	83	-	-	34	44	23	25	56	292	149	444
NASA	2,498	2,369	-	-	15	27	-	-	-	-	2,513	2,396
DOD	1,892	1,540	-	-	105	88	20	7	27	-	2,044	1,635
EPA	185	319	-	-	6	30	-	-	-	-	191	349
DHHS OTHER	552	862	-	-	318	341	14	33	112	74	996	1,310
DOE	1,052	917	-	-	99	93	-	-	3	3	1,154	1,013
DHHS HRSA	46	45	-	-	297	283	-	1	154	119	497	448
USDA	14	15	-	-	-	-	3	-	89	182	106	197
OTHER	48	137	-	-	6	19	-	-	47	31	101	187
TOTAL FEDERAL	122,294	117,926	-	10	4,296	4,466	1,926	1,802	2,535	1,359	131,051	125,563
OTHER GOVERNMENT	25	5	-	-	(1)	-	2	1	78	99	104	105
PRIVATE SOURCES												
INDUSTRY	469	480	1,845	2,575	9	9	31	20	156	160	2,510	3,244
FOUNDATIONS & TRUSTS	158	111	83	33	-	-	62	64	1,867	1,210	2,170	1,418
VOL HEALTH	-	-	3	14	-	-	17	22	498	500	518	536
OTHER	21	133	43	66	21	2	37	35	(21)	30	101	266
TOTAL PRIVATE	648	724	1,974	2,688	30	11	147	141	2,500	1,900	5,299	5,464
TOTAL	\$122,967	\$118,655	\$1,974	\$2,698	\$4,325	\$4,477	\$2,075	\$1,944	\$5,113	\$3,358	\$136,454	\$131,132

* Contains awards that recover F&A via their original rates of 49.5% (BJ transition), 54% (FY2001) and 56% (FY2000).