

TABLE 9
F&A EXPENDITURES (RECOVERY)
BY SPONSOR AND F&A RATE
(in thousands)

	F&A RATE PERCENTAGES											
	54% / 53% *		50%		26%		8%		OTHER		Total F&A Costs	
	FY05	FY04	FY05	FY04	FY05	FY04	FY05	FY04	FY05	FY04	FY05	FY04
FEDERAL AGENCIES												
NIH	\$106,239	\$99,139	\$10	\$0	\$3,463	\$3,210	\$1,733	\$1,588	\$571	\$418	\$112,016	\$104,355
NSF	5,400	4,602	-	-	78	93	3	5	87	115	5,568	4,815
USDE	83	67	-	-	44	43	25	29	292	259	444	398
NASA	2,369	2,120	-	-	27	91	-	-	-	-	2,396	2,211
DOD	1,540	1,700	-	-	88	35	7	5	-	-	1,635	1,740
EPA	319	486	-	-	30	31	-	-	-	-	349	517
DHHS OTHER	862	813	-	-	341	344	33	26	74	57	1,310	1,240
DOE	917	839	-	-	93	85	-	-	3	24	1,013	948
DHHS HRSA	45	15	-	-	283	281	1	4	119	74	448	374
USDA	15	-	-	-	-	-	-	-	182	102	197	102
OTHER	137	300	-	-	19	51	-	-	31	18	187	369
TOTAL FEDERAL	117,926	110,081	10	-	4,466	4,264	1,802	1,657	1,359	1,067	125,563	117,069
OTHER GOVERNMENT	5	-	-	-	-	8	1	1	99	112	105	121
PRIVATE SOURCES												
INDUSTRY	480	348	2,575	2,645	9	1	20	14	160	158	3,244	3,166
FOUNDATIONS & TRUSTS	111	56	33	13	-	-	64	50	1,210	940	1,418	1,059
VOL HEALTH	-	-	14	55	-	-	22	28	500	461	536	544
OTHER	133	41	66	84	2	16	35	44	30	17	266	202
TOTAL PRIVATE	724	445	2,688	2,797	11	17	141	136	1,900	1,576	5,464	4,971
TOTAL	\$118,655	\$110,526	\$2,698	\$2,797	\$4,477	\$4,289	\$1,944	\$1,794	\$3,358	\$2,755	\$131,132	\$122,161

* Contains awards that recover F&A via their original rates of 49.5% (BJ transition), 54% (FY2001) and 56% (FY2000).