

TABLE 9
F&A EXPENDITURES (RECOVERY)
BY SPONSOR AND F&A RATE
(in thousands)

	F&A RATE PERCENTAGES											
	54% / 53% *		50%		26%		8%		OTHER		Total F&A Costs	
	FY04	FY03	FY04	FY03	FY04	FY03	FY04	FY03	FY04	FY03	FY04	FY03
FEDERAL AGENCIES												
NIH	\$99,139	\$91,723	\$0	\$0	\$3,210	\$3,052	\$1,588	\$1,417	\$418	\$324	\$104,355	\$96,516
NSF	4,602	3,533	-	-	93	94	5	7	115	59	4,815	3,693
USDE	67	38	-	-	43	35	29	30	259	201	398	304
NASA	2,120	2,132	-	-	91	4	-	-	-	12	2,211	2,148
DOD	1,700	1,704	-	-	35	21	5	-	-	2	1,740	1,727
EPA	486	308	-	-	31	36	-	-	-	-	517	344
DHHS OTHER	813	675	-	-	344	289	26	2	57	4	1,240	970
DOE	839	816	-	-	85	72	-	-	24	23	948	911
DHHS HRSA	15	116	-	-	281	286	4	15	74	76	374	493
USDA	-	-	-	(3)	-	-	-	-	102	102	102	99
OTHER	300	120	-	-	51	22	-	-	18	1	369	143
TOTAL FEDERAL	110,081	101,165	-	(3)	4,264	3,911	1,657	1,471	1,067	804	117,069	107,348
OTHER GOVERNMENT	-	(1)	-	-	8	7	1	3	112	113	121	122
PRIVATE SOURCES												
INDUSTRY	348	194	2,645	2,688	1	1	14	9	158	165	3,166	3,057
FOUNDATIONS & TRUSTS	56	-	13	-	-	-	50	32	940	1,030	1,059	1,062
VOL HEALTH	-	-	55	20	-	-	28	32	461	492	544	544
OTHER	41	11	84	10	16	-	44	21	17	50	202	92
TOTAL PRIVATE	445	205	2,797	2,718	17	1	136	94	1,576	1,737	4,971	4,755
TOTAL	\$110,526	\$101,369	\$2,797	\$2,715	\$4,289	\$3,919	\$1,794	\$1,568	\$2,755	\$2,654	\$122,161	\$112,225

* Contains awards that recover F&A via their original rates of 49.5% (BJ transition), 54% (FY2001) and 56% (FY2000).