

**TABLE 1**  
**DIRECT AND F&A EXPENDITURES**  
**BY SPONSOR TYPE**  
(in thousands)

Sponsors	FY04						FY03					
	Direct Costs	% Total Direct	F&A Costs	% Total F&A	Total	% Total	Direct Costs	% Total Direct	F&A Costs	% Total F&A	Total	% Total
Federal	\$310,321	90%	\$117,069	96%	\$427,390	91%	\$302,453	89%	\$107,348	96%	\$409,801	91%
Private Sources	35,679	10%	4,971	4%	40,650	9%	35,617	11%	4,755	4%	40,372	9%
Other Government	582	0%	121	0%	703	0%	619	0%	122	0%	741	0%
<b>TOTAL</b>	<b>\$346,582</b>	<b>100%</b>	<b>\$122,161</b>	<b>100%</b>	<b>\$468,743</b>	<b>100%</b>	<b>\$338,689</b>	<b>100%</b>	<b>\$112,225</b>	<b>100%</b>	<b>\$450,914</b>	<b>100%</b>