

TABLE 9
F&A EXPENDITURES (RECOVERY)
BY SPONSOR AND F&A RATE
(in thousands)

	F&A RATE PERCENTAGES											
	54% / 53% *		50%		26%		8%		OTHER		Total F&A Costs	
	FY03	FY02	FY03	FY02	FY03	FY02	FY03	FY02	FY03	FY02	FY03	FY02
FEDERAL AGENCIES												
NIH	\$91,723	\$82,420	\$0	\$7	\$3,052	\$2,449	\$1,417	\$1,313	\$324	\$169	\$96,516	\$86,358
NSF	3,533	3,265	-	-	94	111	7	2	59	48	3,693	3,426
USDE	38	17	-	-	35	15	30	26	201	205	304	263
NASA	2,132	1,811	-	-	4	58	-	-	12	-	2,148	1,869
DOD	1,704	1,710	-	-	21	18	-	-	2	-	1,727	1,728
EPA	308	302	-	-	36	14	-	-	-	-	344	316
DHHS OTHER	675	527	-	-	289	170	2	-	4	-	970	697
DOE	816	807	-	-	72	79	-	-	23	13	911	899
DHHS HRSA	116	114	-	-	286	239	15	6	76	24	493	383
USDA	-	-	(3)	-	-	-	-	-	102	122	99	122
OTHER	120	103	-	-	22	6	-	-	1	1	143	110
TOTAL FEDERAL	101,165	91,076	(3)	7	3,911	3,159	1,471	1,347	804	582	107,348	96,171
OTHER GOVERNMENT	(1)	(24)	-	-	7	12	3	19	113	43	122	50
PRIVATE SOURCES												
INDUSTRY	194	347	2,688	3,502	1	3	9	-	165	186	3,057	4,038
FOUNDATIONS & TRUSTS	-	-	-	274	-	-	32	29	1,030	913	1,062	1,216
VOL HEALTH	-	-	20	4	-	-	32	37	492	543	544	584
OTHER	11	65	10	10	-	1	21	43	50	61	92	180
TOTAL PRIVATE	205	412	2,718	3,790	1	4	94	109	1,737	1,703	4,755	6,018
TOTAL	\$101,369	\$91,464	\$2,715	\$3,797	\$3,919	\$3,175	\$1,568	\$1,475	\$2,654	\$2,328	\$112,225	\$102,239

* Contains awards that recover F&A vis their original rates of 54% (FY2001) and 56% (FY2000).