

**TABLE 1**  
**DIRECT AND F&A EXPENDITURES**  
**BY SPONSOR TYPE**  
(in thousands)

Sponsors	FY03						FY02					
	Direct Costs	% Total Direct	F&A	% Total F&A	Total	% Total	Direct Costs	% Total Direct	F&A	% Total F&A	Total	% Total
Federal	\$302,453	89%	\$107,348	96%	\$409,801	91%	\$252,782	87%	\$96,171	94%	\$348,953	89%
Private Sources	35,617	11%	4,755	4%	40,372	9%	36,203	12%	6,018	6%	42,221	11%
Other Government	619	0%	122	0%	741	0%	770	0%	50	0%	820	0%
<b>TOTAL</b>	<b>\$338,689</b>	<b>100%</b>	<b>\$112,225</b>	<b>100%</b>	<b>\$450,914</b>	<b>100%</b>	<b>\$289,755</b>	<b>100%</b>	<b>\$102,239</b>	<b>100%</b>	<b>\$391,994</b>	<b>100%</b>